



# **Swami Keshvanand Institute of Technology, Management & Gramothan**

**Approved by AICTE, Ministry of HRD, Government of India  
Recognized by UGC under Section 2(f) of the UGC Act, 1956  
Affiliated to Rajasthan Technical University, Kota**

## **Metric No. 4.1.4 Audited Income/Expenditure Statement 2021-22 (Highlighting Infrastructure Expenditure)**

🏠: RAMNAGARIA (JAGATPURA), JAIPUR-302017 (RAJASTHAN), INDIA

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**SWAMI KESHVANAND INSTITUTE OF TECHNOLOGY, MANAGEMENT & GRAMOTHAN**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2022**

| EXPENDITURE                  | AMOUNT           | INCOME           | AMOUNT           |
|------------------------------|------------------|------------------|------------------|
| <b>PAY AND ALLOWANCES :-</b> | <b>223407754</b> | <b>INCOME</b>    |                  |
| CONVANCE EXP.                | 646110           | TUTION FEE       | 290699876        |
| EMPLOYER CONT. TO P.F        | 7544864          | DEFICIT THE YEAR | 6281920          |
| EMPLOYER CONT. TO ESIC       | 402907           |                  |                  |
| GUEST FACULTY EXP            | 715250           |                  |                  |
| SALARY EXP.(TEACHNIG)        | 158313177        |                  |                  |
| SALARY EXP.(NON TECHING)     | 20175463         |                  |                  |
| SALARY EXP.(MINISTRIAL)      | 34864182         |                  |                  |
| STAFF WELFARE EXP            | 405963           |                  |                  |
| TRAVELLING EXPENSES          | 339838           |                  |                  |
| <b>OVERHEAD EXPENSES</b>     | <b>62976992</b>  |                  |                  |
| ADVERTISEMENT & PUBLICITY    | 9539363          |                  |                  |
| AFFLATION FEES EXP.          | 1842400          |                  |                  |
| AUDIT FEES                   | 236000           |                  |                  |
| BANK CHARGES                 | 6607             |                  |                  |
| CLEANING CHARGES             | 2493299          |                  |                  |
| COUNSELLING EXP              | 1923104          |                  |                  |
| EDUCATION DEVELOPMENT EXP    | 111000           |                  |                  |
| ELECTRICITY & WATER EXP.     | 4862679          |                  |                  |
| GAMES & SPORTS EXP.          | 99889            |                  |                  |
| GARDEN EXPENSES              | 1700056          |                  |                  |
| GENERATOR EXP.               | 193584           |                  |                  |
| INSPECTION FEES              | 125000           |                  |                  |
| INSURANCE EXPENSES           | 624514           |                  |                  |
| INTERNET EXPENSES            | 1807278          |                  |                  |
| LAB EXPENSES                 | 2196104          |                  |                  |
| LOAN PROCESSING EXP          | 667830           |                  |                  |
| NEWSPAPER & PERODICALS       | 518613           |                  |                  |
| OFFICE EXPENSES              | 4232346          |                  |                  |
| POSTAGE & COUIER EXP.        | 19564            |                  |                  |
| PRINTING & STATIONERY        | 894183           |                  |                  |
| PROF. & COUNSULTANCY EXP     | 2795847          |                  |                  |
| RENT EXP                     | 3044100          |                  |                  |
| REPAIR & MAINTINANCE         | 16538549         |                  |                  |
| RESEARCH & DEVELOPMENT EXP   | 688065           |                  |                  |
| SECURITY CHARGES             | 1974942          |                  |                  |
| SEMINAR EXP                  | 509553           |                  |                  |
| STUDENT WELFAIRE EXP.        | 1964614          |                  |                  |
| TELEPHONE EXP.               | 350619           |                  |                  |
| TRANNING & PLACEMENT EXP     | 1017290          |                  |                  |
| <b>INTEREST ON TERM LOAN</b> | <b>10597050</b>  |                  |                  |
| <b>TOTAL RS</b>              | <b>296981796</b> | <b>TOTAL RS</b>  | <b>296981796</b> |



For Technocrats & Managers Society  
 Advanced Learning & Gramathan

*[Signature]*  
 Secretary

| DEVELOPMENT EXPENDITURE | AMOUNT   | DEVELOPMENT INCOME | AMOUNT   |
|-------------------------|----------|--------------------|----------|
| COMPUTERS               | 18592400 | DEVELOPMENT FEE    | 40078067 |
| FURNITURE & FIXTURES    | 1072098  | MISC. INCOME       | 3739945  |
| LIBRARY BOOKS           | 1149609  | INTT .RECD         | 263930   |
| TOOLS & EQUIPMENTS      | 344705   | CONSULTANCY        | 1270000  |
| OFFICE EQUIP            | 4901698  |                    |          |
|                         | 26060510 |                    |          |
| DEFICIT TUTION FEE      | 6281920  |                    |          |
| SURPLUS THIS YEAR       | 13009512 |                    |          |
|                         | 45351942 | TOTAL RS           | 45351942 |

**Note 1)** Depreciation Expense of Rs 27696869/- has not been considered in the above calculations as expenditure on capital Assets has been considered.

As per Books of Accounts Produced Before Us

FOR RAVI SHARMA & COMPANY  
CHARTERED ACCOUNTANTS  
FRN : 015143C



( PARAS BHATIA )

Partner

M.No. :- 418196

UDIN :- 22418196 BENLE32830

Date :- 30/11/2022

Place :- Jaipur

FOR TECHNOCRATS & MANAGERS SOCIETY  
FOR ADVANCE LEARNING & GRAMOTHAN

For Technocrats & Managers Society  
Advanced Learning & Gramothan

( JAIPAL SINGH MEEL )  
Secretary  
SECRETARY