Swami Keshvanand Institute

of Technology, Management & Gramothan

Approved by AICTE, Ministry of HRD, Government of India
Affiliated to Rajasthan Technical University, Kota

Budget Flow Chart

Flow Chart showing the Departmental Budget Approval Process

Notice from Director Academics/Principal calling for tentative budget requirement for the upcoming academic year.

Meeting of Budget committee members is convened by respective Head of the Departments to discuss the requirement of equipments, raw materials, repair work and other academic activities to be procured/carried out in the upcoming academic year..

Estimate of the finalized items is prepared and forwarded to Director Academics/Principal.

Approval of Budget by the Governing Body

Status of approval of the proposed budget is conveyed to the respective Heads of the Department.

Department initiates the process of procurement/ maintenance of equipments/software etc. and planning of other academic activities.

Income

Tuitions Fee
Development fee   Consultancy/Grant
Accreditation Fee

Miscellaneous Income   ← **Source of Income** →   **Interest received Rent Received**

Pay and Allowances

Salaries, PF, ESIC, Travelling Expenses, Conveyance Expenses, Staff Welfare etc.

Development Expenditure

Building, Computers, Furniture & Fixture, Library books, Tools & Equipments, Deficit Tuition Fee etc.

Expenditure Details

Overhead Expenses

Advertisement & Publicity, Affiliation Fee, Cleaning Charges, Electricity, Water, Internet, office, Repair & Maintenance, Training & Placement, Student Welfare, annual function etc.

Interest on Term Loan and Loan Repayment