



## **Swami Keshvanand Institute of Technology, Management & Gramothan**

**Approved by AICTE, Ministry of HRD, Government of India  
Recognized by UGC under Section 2(f) of the UGC Act, 1956  
Affiliated to Rajasthan Technical University, Kota**

**4.4.1 Average percentage of expenditure  
incurred on maintenance of infrastructure  
(physical and academic support facilities)  
excluding salary component during last  
five year**

**SUBMITTED UNDER DATA VALIDATION AND  
VERIFICATION PROCESS  
(Supporting document under this metric)**

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4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) &  
4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities)  
excluding salary component during the last five years (INR in lakhs)

Year	Budget Allocated for Infrastructure Augmentation	Expenditure for Infrastructure Augmentation	Total Expenditure Excluding Salary	Expenditure on Maintenance of Academic Facilities (Excluding Salary for Human Resources)	Expenditure on Maintenance of Physical Facilities (Excluding Salary for Human Resources)	Total Expenditure on Maintenance of Academic and Physical Facilities (Excluding Salary for Human Resources)	Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component
2020-21	30	32.10798	780.14978	82.01187	311.53094	393.54281	50.44%
2019-20	30	17.5499	973.59294	165.24268	357.04688	522.28956	53.65%
2018-19	30	25.61449	973.14762	171.56088	320.6264	492.18728	50.58%
2017-18	30	22.26697	912.32851	168.48895	335.17286	503.66181	55.21%
2016-17	100	326.60777	1377.78168	162.94686	334.12711	497.07397	36.08%
Average Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component							49.19%

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For Swami Keshvanand Institute of  
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Accounts Officer



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Criterion 4.4 Maintenance of Campus Infrastructure			
Metric No. 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years			
FY 2016-17			
Expenditure on maintenance of academic facilities (excluding salary for human resources) (A) (INR)		Expenditure on maintenance of Physical facilities (excluding salary for human resources) (B) (INR)	
Head	Amount	Head	Amount
Counselling Exp.	4438599	Cleaning Charges	4123874
Education Development Exp.	111000	Electricity & Water Exp.	13765241
Examination Exp.	1025877	Garden Exp.	326763
Games & Sports Exp.	263655	Generator Exp.	694322
Internet Exp.	1813466	Insurance Expenses	425032
Lab Exp.	2043938	Repair & Maintainance	11870666
Office Exp.	3318122	Security Charges	2206813
Prof. & Counsultancy Exp.	3280029		
Total (A)	16294686	Total (B)	33412711
Total Expenditure on maintenance of academic and physical facilities (A+B) (INR)		49707397	
Total Expenditure Excluding Salary Component (INR)		137778168	
Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component		36.08%	

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Metric No. 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years			
FY 2017-18			
Expenditure on maintenance of academic facilities (excluding salary for human resources) (A) (INR)		Expenditure on maintenance of Physical facilities (excluding salary for human resources) (B) (INR)	
Head	Amount	Head	Amount
Counselling Exp.	6081767	Cleaning Charges	3467639
Education Development Exp.	158000	Electricity & Water Exp.	12208602
Examination Exp.	1212282	Garden Exp.	119749
Games & Sports Exp.	219138	Generator Exp.	427105
Internet Exp.	2046470	Insurance Expenses	498200
Lab Exp.	1319005	Repair & Maintenance	14314603
Office Exp.	2624645	Security Charges	2481388
Prof. & Counsultancy Exp.	2004679		
Research & development	1182909		
<b>Total</b>	<b>16848895</b>	<b>Total</b>	<b>33517286</b>
Total Expenditure on maintenance of academic and physical facilities (A+B) (INR)		50366181	
Total Expenditure Excluding Salary Component (INR)		91232851	
Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component		55.21%	

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Metric No. 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years			
FY 2018-19			
Expenditure on maintenance of academic facilities (excluding salary for human resources) (A) (INR)		Expenditure on maintenance of Physical facilities (excluding salary for human resources) (B) (INR)	
Head	Amount	Head	Amount
Counselling Exp.	5363021	Cleaning Charges	3285402
Education Development Exp.	132000	Electricity & Water Exp.	12026148
Examination Exp.	1103720	Garden Exp.	152072
Games & Sports Exp.	372474	Generator Exp.	316171
Internet Exp.	2036626	Insurance Expenses	551834
Lab Exp.	1963112	Repair & Maintainance	13169073
Office Exp.	3561882	Security Charges	2561940
Prof. & Counsultancy Exp.	1997053		
Research & development	626200		
<b>Total</b>	<b>17156088</b>	<b>Total</b>	<b>32062640</b>
Total Expenditure on maintenance of academic and physical facilities (A+B) (INR)		49218728	
Total Expenditure Excluding Salary Component (INR)		97314762	
Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component		50.58%	

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FY 2019-20			
Expenditure on maintenance of academic facilities (excluding salary for human resources) (A) (INR)		Expenditure on maintenance of Physical facilities (excluding salary for human resources) (B) (INR)	
Head	Amount	Head	Amount
Counselling Exp.	3700643	Cleaning Charges	3734347
Education Development Exp.	152000	Electricity & water Exp.	13509572
Examination Exp.	901056	Garden Exp.	1214484
Games & Sports Exp.	294859	Generator Exp.	246896
Internet Exp.	1782003	Insurance Expenses	455186
Lab Exp.	2090881	Repair & Maintainance	13876117
Office Exp.	5226356	Security Charges	2668086
Prof. & Counsultancy Exp.	1635910		
Research & development	740560		
<b>Total</b>	<b>16524268</b>	<b>Total</b>	<b>35704688</b>
Total Expenditure on maintenance of academic and physical facilities (A+B) (INR)		52228956	
Total Expenditure Excluding Salary Component (INR)		97359294	
Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component		53.65%	

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FY 2020-21			
Expenditure on maintenance of academic facilities (excluding salary for human resources) (A) (INR)		Expenditure on maintenance of Physical facilities (excluding salary for human resources) (B) (INR)	
Head	Amount	Head	Amount
Counselling Exp.	1893702	Cleaning Charges	2974863
Education Development Exp.	506552	Electricity & water Exp.	7049427
Examination Exp.	0	Garden Exp.	941002
Games & Sports Exp.	150526	Generator Exp.	182876
Internet Exp.	1153268	Insurance Expenses	529986
Lab Exp.	1177649	Repair & Maintainance	17409370
Office Exp.	2141005	Security Charges	2065570
Prof. & Counsultancy Exp.	1013485		
Research & development	165000		
<b>Total</b>	<b>8201187</b>	<b>Total</b>	<b>31153094</b>
Total Expenditure on maintenance of academic and physical facilities (A+B) (INR)		39354281	
Total Expenditure Excluding Salary Component (INR)		78014978	
Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component		50.44%	

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