

SWAMI KESHVANAND INSTITUTE OF TECHNOLOGY, MANAGEMENT & GRAMOTHAN
EXPENDITURE REPORT

Items	Budgeted in 2020-21	Actual expenses in 2020-21	Budgeted in 2019-20	Actual expenses in 2019-20	Budgeted in 2018-19	Actual expenses in 2018-19	Budgeted in 2017-18	Actual expenses in 2017-18	Budgeted in 2016-17	Actual expenses in 2016-17
Infrastructure Build-up	3000000	3210798	3000000	1754990	3000000	2561449	2000000	2226697	10000000	32660777
Library	2000000	260702	2500000	1530308	2500000	649860	2000000	1387607	2500000	1963689
Laboratory equipment	5000000	2396513	10000000	4389252	10000000	5418182	3000000	2060156	10000000	10072789
Laboratory consumables	5000000	2330917	5000000	2090881	5000000	3999738	5000000	3365475	5000000	3122404
Teaching and non teaching staff salary	210000000	207977550	240000000	220409296	230000000	220865215	220000000	213800688	200000000	185746271
Maintenance and spares	20000000	17409370	15000000	13876117	15000000	13169073	15000000	14314603	15000000	11870666
Resarch & Development	1000000	165000	1000000	740560	1000000	626200	1300000	1182909	1000000	735000
Tranning & Travel	2500000	782678	3000000	2393235	3000000	2909704	4000000	3570207	4000000	3732854
Misc. Exp	500000	506552	100000	152000	100000	132000	200000	158000	1000000	42175
Others	51000000	50952448	70400000	70431951	70000000	67848556	70000000	62967197	72500000	73577814
Total	300000000	285992528	350000000	31768590	339600000	318179977	322500000	305033539	321000000	323524439

For · Swami Keshvanand Institute of
Technology, Management & Gramathan

(Signature)
Account Officer